



PTO Mtg Agenda Wednesday, May 17th

Congratulations to our First Communion candidates this year who will be celebrating their First Communion this weekend on May 13th.

The annual walk-a-thon is scheduled for Friday, May 19th. Proceeds from this event go to support the school operating budget. Your generosity and support are appreciated.

The last day of school will be Thursday, June 22nd.

Parent Activity Opportunity:

Join Us!

Parents Only Open Gym Basketball

Monday Nights at 8pm

Social Center Gym

Please join us on this Wednesday from 6:00–7:00 in the school cafeteria for our latest PTO meeting. The agenda for April's meeting is below and we strive to start and end on time. We will have babysitters and refreshments. Remember, we need 15 for a quorum so please take an hour to join us.

- 6:00 Call To Order
- Opening Prayer
- 6:05 Treasurer & Secretary Reports
- 6:15 Principal's Report/Comments
- 6:20 Fr. Albert Comments
- 6:30 Old Business:
 - Year End BBQ – Bonnie/Andrea/Beth
 - Into the Woods – Donation/Repay?
 - PTO Officer Elections
- 6:40 New Business:
 - Schedule of Upcoming Events (2-3 min ea)
 - Update On-Deck Fundraisers/Activities (3-5 min ea.)
 - Fun-Family Activity Discussion
 - Disbursement Requests & Vote (5 min) *disbursement requests to be reviewed with Officers and Principal prior to meeting to have a vote at the meeting
 - Issues List
 - If meeting runs early, start reviewing issues brought up during meeting. If not, put on next month's agenda.
- 7:00 Closing Prayer, Meeting Adjourned

MDS Performance Group



Congratulations to all the Students and Teachers who worked so hard to bring this Broadway musical to life on our little MD stage. A great job was done by all. At the May meeting we will revisit the pending discussion on the deposit that was made by the PTO for licensing expenses and determine whether there are sufficient funds in the account to cover all the year end field trip expenses allowing the group to convert this deposit into a donation to the play.



Year End BBQ/Field Day

Field day activities and year end picnic will take place on Friday June 16th. Bonnie Brainard, Beth Duggan and Andrea Neill are joining forces to help coordinate all the parents and pull off a fun filled food side of the event.



Spaghetti Supper – June 7

The next Spaghetti supper will be next month on June 7th. This dinner does not have a dedicated class for volunteers so we are asking for all hands on deck. If you can help work this final event of the season, it will be greatly appreciated. Initial setup is from 2:30 – 4 and event support and cleanup are from 6:30 – 8. Please do your part to help as this monthly fundraiser supports all activities of the PTO.

Please remember to check out the meeting minutes shortly after each meeting to stay current with decisions, event needs or new information. Minutes and other info are available at our website, www.materdolorosaschool.org. You can also email us your ideas at pto@materdolorosaschool.org.

Nominations & Elections

Thank you to Beth for coordinating our nominations and elections. We still need some people to agree to be on the ballot in order for the elections to move forward. If you want to see new and different things happening and being planned, please consider joining the officer team and let Beth know. Come to this month's meeting and help us vote in a new slate for next year. We need a quorum of 15 people and a slate. The group needs officers in place in order to remain solvent.



Mater Dolorosa PTO Calendar of Events 2016 – 2017

9/7	September Spaghetti Supper (Adopted by 8 th Grade & families)
9/21	September PTO Meeting
10/5	October Spaghetti Dinner (Adopted by 7 th Grade & families)
10/19	October PTO Meeting
10/22 – 10/23	Parish/School: Fall Festival – PTO baked goods & operate Bake Sale Booth
11/2	November Spaghetti Supper (Adopted by 6 th Grade & families)
11/16	November PTO Meeting
11/27/16	School: Barnes & Noble Library Fundraiser
12/7	December Spaghetti Supper (Adopted by 5 th Grade & families)
12/12 -12/15	Gingerbread Shoppe (Bonnie Brainard)
December	Teacher Appreciation Christmas Party (in lieu of May luncheon)
January	School: Cash Calendar Fundraiser Winners announced
1/4	January Spaghetti Supper (Adopted by 4 th Grade & families)
1/18	January PTO Meeting
1/29/17 – 2/3/17	Catholic Schools Week, Open House Sunday 1/29 from noon to 1:30 pm
2/1	February Spaghetti Supper (Adopted by 3 rd Grade & families)
2/15	February PTO Meeting
2/20 – 2/24	Winter Break
3/8	March Spaghetti Supper (Adopted by 2nd Grade & families) Note date change Ash Wednesday
3/15	March PTO Meeting
3/18	PTO: Road Race Corral (Lisa Balicki- corral, Bonnie Brainard – kitchen)
3/25	School: Toast to the Future Gala @ Delany House School Fundraiser
4/5	April Spaghetti Supper (Adopted by 1st Grade & families)
4/17 – 4/21	Spring Break
4/26	April PTO Meeting, Note date change due to spring vacation
5/3	May Spaghetti Supper (Adopted by PreK & K families)
5/17	May PTO Meeting
6/7	June Spaghetti Supper (All hands on deck)
June 16	Field Day & School Barbecue (Bonnie/Andrea/Beth)

There are various fundraisers throughout the year, some of which are specifically for the PTO treasury and others that are needed directly for the school operating and special needs budget. In the list above, the fundraisers have been identified as either PTO or School to differentiate the two. The spaghetti suppers are the primary PTO fundraiser and is co-chaired by Matt McArdle and Lisa Balicki.

2016-2017 School Year PTO Budget - Approved 11/16/16	
\$ 6,800	Beginning Balance 8/1/16
Projected Net Income	
\$ 15,000	2016-17 Spaghetti Suppers (10 x \$1500 net)
\$ 21,800	Working Cash Subtotal - beginning cash balance plus projected income
Estimated Expenses for known events	
\$ 3,200	4 Upper Classes \$800/bus (Grades 5, 6, 7, 8)
\$ 3,200	16 Teacher Reimbursement (\$200/class including all specials & p/t)
\$ 2,700	6 Lower Grades \$450/bus (PreK, K, 1, 2, 3, 4)
\$ 1,500	(2) Principal Selected Student Assemblies (2 x \$750)
\$ 1,000	Battle of the Books
\$ 1,000	Field Day Barbecue
\$ 800	Teacher Appreciation (Spring Luncheon or Christmas Party - Admin choice)
\$ 650	Student Planners
\$ 400	Misc. Expenses for mid-year activities
\$ 350	Easter Egg Hunt
\$ 100	Fall Festival Basket donation
\$ 100	Traffic Island Flowers
\$ 75	St. Nick Day Supplies
\$ 15,075	Sub total regular expenses (should stay within annual income generated)
\$ 2,750	Non-recurring big ticket support (new cafeteria freezer)
\$ 3,975	Year end Balance
\$ 3,000	Cash Reserve for 2017-2018 School Year starting balance
\$ 975	Year End Surplus - To be discussed closer to year end. Possibilities include: A.) Donation to MDS Endowment Fund - Offsite Investment Account for Capital expenses, rainy day fund and school financial stability. Not used for regular operating expenses and not incorporated into everyday checking account. The recommendation is that this amount be whatever the year end balance was less the Cash reserve for the upcoming school year; B.) Tie to a scholarship fund; C.) Other